

FINANCIAL REPORT

PROCEEDS BY CATEGORIES

Individual donors
Corporate donors
Bilateral donors
Local self-governments
Other revenues

TOTAL REVENUES:

COSTS BY PROGRAMS / PROJECTS:

EMERGENCY AND HUMANITARIAN AID

Support to refugees and local communities
Support to refugees and internally displaced families
Support to single-parent families

ECONOMIC EMPOWERMENT AND EMPLOYMENT

Support to the development of agriculture
Project Idea for Better Tomorrow

DEMOCRACY AND SUPPORT TO LOCAL COMMUNITIES

Projects for youth
Education support projects
Project "Babies are in"
Project for the Protection of human rights of migrants

DEVELOPMENT OF PHILANTROPY

Celebrating solidarity
Philanthropic community in action

Total operating expenditures

TOTAL COST PROGRAM IMPLEMENTATION:

RSD

25,314,442.00
7,366,611.71
267,003,366.93
8,470,000.00
1,488,213.00

309,642,633.64

USD

234,947.28
68,370.67
2,478,099.88
78,611.39
13,812.34

2,873,841.56

210,709,730.73
17,237,552.56
1,503,700.20
229,450,983.49

1,955,629.86
159,984.41
13,956.08
2,129,570.35

13,146,820.00
6,822,822.00

122,017.69
63,323.67

19,969,642.00

185,341.36

24,316,445.23
5,287,471.00
1,267,840.00
37,148,957.00

225,684.72
49,073.84
11,767.02
344,785.26

68,020,713.23

631,310.84

5,081,368.94
12,575,691.00

47,160.98
116,716.95

17,657,059.94

163,877.93

335,098,398.66

3,110,100.48

** Amounts in US dollars are calculated at the middle exchange rate of the National Bank of Serbia for the year 2017*