

Inflows by categories	RSD	USD
Individual donors	80,820,489.55	810,932.06
Corporate donors	20,713,493.47	207,833.88
Bilateral donors	162,262,868.62	1,628,104.00
Local governments	8,900,050.13	89,300.82
Other income	1,310,373.34	13,147.95
Total inflows:	274,007,275.12	2,749,318.71

Costs per program/project

1. SUPPORT IN EMERGENCY SITUATIONS AND HUMANITARIAN AID

COVID-19 crisis	56,051,244.60	562,403.81
Aid to the poorest families in mountain villages of Prokuplje	1,657,057.51	16,626.49
Aid to the residents of Kuršumlija district	9,213,796.45	92,448.87
Renovating/furnishing of kindergartens, schools, maternity hospitals	2,862,364.00	28,720.27
	66,922,098.56	128,936.65

2. ECONOMIC EMPOWERMENT AND PROMOTING SELF-EMPLOYMENT

IT BOOTCAMP - non-profit school for retraining people into IT sector	10,346,986.67	103,819.01
Support to female entrepreneurs	10,396,925.16	104,320.08
Divac agricultural funds	10,690,560.33	107,266.34
Empowerment of young farmers	4,379,015.68	43,937.92
Support to youth employment in fruits and vegetables sector in Toplica district	918,385.05	9,214.84
Implementing active measures for Roma employment in the territory of Belgrade	1,887,230.83	18,935.99
THE EQUAL - balancing professional and private lives of employees	5,838,288.58	58,579.89
	44,457,392.29	446,074.07

3. DEVELOPMENT OF DEMOCRACY AND SUPPORT TO LOCAL COMMUNITIES

Divac Scholarship program	10,800,000.00	108,364.43
Young people in Western Balkans and Turkey – WE NEED MORE	14,300,722.39	143,489.78
Support to the citizens in communities affected by migrant crisis in Serbia	12,194,799.50	122,359.49
Solidarity above all	2,466,147.36	24,744.69
Improvement of gender equality in serbia	12,932,804.22	129,764.44
Goals of sustainable development	10,197,605.73	102,320.16
	62,892,079.20	631,042.99

4. DEVELOPMENT OF PHILANTHROPY

Improvement of framework for giving	47,333,695.64	474,934.16
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OPERATING EXPENSES

SALARIES, RENT, OFFICE EXPENSES	2,505,447.75	25139.02
Total expenses:	224,110,713.44	2,277,389.68

Exchange rate on 31 Dec 2020, USD/RSD 99,6637