

FINANCIAL REPORT

Projects, donors, funds

FINANCIAL REPORT

Projects, donors, funds

REVENUES

Individual donations	13,459,019.60
Corporate donations and sponsorships	3,753,931.60
UniCredit Foundation	11,851,579.25
Charles Stewart Mott Foundation	7,712,300.00
Institute for Sustainable Communities	2,638,692.53
Interest	1,456,559.42
Scholarship Bruxells	52,797.68

Revenues Total 50,924,880.00

EXPENDITURES

I. Direct program expenditures	31,029,151.92
You Can Too campaign	18,218,378.76
Big Heart project	4,432,735.96
Game begins. The court is yours	3,800,000.00
Really Important project	1,478,236.20
Development of philanthropy	816,026.00
Other mini social projects	2,283,775.00

II. Indirect program expenditures	3,967,093.14
Program Management Salaries, Salary taxes and contributions	2,194,308.09
Publications, web presentations	1,351,701.99
Other program expenditures	421,083.06

III. Operating costs	3,590,304.87
Salaries, taxes and contributions	2,571,411.55
Lease, utility services and equipment	736,063.81
Fees and taxes	44,748.66
Admin/consumables	238,080.85

Expenditures total: 38,586,549.93

1 USD = 75 RSD